

Councillor Marion Wilson

Neighbourhood Budget Spend 2017-2018

Recipient	Project	Project Description	Amount	Grant Offer Date
Bearpark Parish Council	Village Fayre	Climbing wall hire for annual village fayre	£158.00	15.08.2017
Artichoke	Lumiere - Our Moon	Creation of an interactive artwork piece for Lumiere Festival 2017	£1,000.00	29.08.2017
1st Bearpark BP Scout Group	Equipment	Equipment for newly formed scout group	£200.00	03.10.2017
DCC Neighbourhoods	Summer School Holiday Programme Yr2	Environmental Play Session	£250.00	04.10.2017
Artichoke	Lumiere - Cosmoscope	Lumiere - Cosmoscope	£166.00	18.10.2017
Bearpark Community Association	Tea with Santa	Food, presents & decorations for Christmas Tea	£250.00	24.10.2017
Bearpark Primary School	Pantomime Trip	Transport costs	£200.00	24.11.2017
1st Bearpark Brownies	Brownie Camp	Two night stay costs	£150.00	24.11.2017
Ushaw Moor Action Group	Natural Parenting Durham	Gardening equipment	£200.00	24.11.2017
DCC CYPS Silver Tree Primary School	Silver Tree Centre, Ushaw Moor	Running Costs for the Silver Tree Centre	£750.00	09.01.2018
DCC Neighbourhoods	Dropped Kerbs Broom Crescent, Ushaw Moor	14 dropped kerb crossings Broom Crescent, Ushaw Moor	£4,745.65	07.02.2018
DCC Neighbourhoods	Bearpark Noticeboards	Install two new noticeboards in Bearpark for Parish Information	£3,783.00	20.03.2018

Neighbourhood Budget Spend 2018-2019

Recipient	Project	Project Description	Amount	Grant Offer Date
Brandon & Byshottles Parish Council	Broompark Play Area - Additional Equipment	Play Equipment in Broompark Play Area	£2,333.00	19.04.2018
Bearpark Primary School	Brass for Bearpark	Brass bus and Brass Band costs	£300.00	30.04.2018
DERIC Youth Bus Project	Bearpark Youth Work	Youth workers and resources in Bearpark	£1,326.00	10.05.2018
Hamsteels Community Association	Royal Wedding Fun Day	Refreshments, disco for Fun Day	£100.00	17.05.2018
DCC Neighbourhoods	Summer School Holiday provision 2018	5 weekly environmental and physical activity sessions	£300.00	06.06.2018
Brandon Carrside Youth Project	Brandon Carrside Youth Project - Running Costs	Contributions towards Exec Officer, Youth Worker, and	£2,500.00	06.06.2018

		sessional workers salaries and oncosts		
Friends of the Durham Women`s Gala	Durham Women`s Gala 2018	Event costs towards Women`s gala at Wharton Park	£200.00	21.06.2018
20th Durham City Scout Group	Camping & Outdoor Equipment - Scouting in Waterhouses	Outdoor equipment	£200.00	09.07.2018
Friends of Bearpark School & Community Group	Start Up	Stationery & fundraising equipment	£100.00	26.07.2018
Little Treasures	Group Sessions	running costs in The Hut, Ushaw Moor	£100.00	29.08.2018
New Brancepeth WMC FC	Football Strips	New kits	£150.00	18.09.2018
DERIC Youth Bus Project	Luncheon Club	Luncheon Club costs	£100.00	21.11.2018
Silver Tree Primary School	Wildlife and Sensory Garden	Groundworks & planting	£300.00	21.11.2018
Bearpark Primary School	After-school Music Club	Instruments for music club	£400.00	20.12.2018
CDDFT Charity	Chemotherapy Extension Unit	Equipment for Chemotherapy Extension Unit	£100.00	20.03.2019
Kidhugs Playgroup	Kidhugs	Toys, stationery & provisions for playgroup	£100.00	17.01.2019
DCC - Neighbourhood Services	Dumpy Bag	Dumpy Bag for Aldin Grange Tce area	£108.24	05.02.2019
Langley Park & Bearpark Cricket Club	Langley Park & Bear Park Cricket Club - Refurbishment	Refurbishment of club house and container	£1,100.00	19.04.2019
Langley Park & Bearpark Cricket Club	Langley Park & Bear Park Cricket Club - Refurbishment	Refurbishment of club house and container	£1,120.00	19.04.2019

#### Neighbourhood Budget Spend 2019-2020

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC CYPS Bearpark Primary School	Velo North Cycling	Cycling sessions	£1,000.00	27.06.2019
DCC Neighbourhoods	Cochrane Mews, Ushaw Moor & Bearpark Lining	Birdsmouth fencing at Cochrane mews ushaw moor and Road markings on C17 Bearpark	£840.00	09.05.2019
DCC Neighbourhoods	Cochrane Mews, Ushaw Moor & Bearpark Lining	Birdsmouth fencing at Cochrane mews ushaw moor and Road markings on C17 Bearpark	£4,138.48	09.05.2019
DCC Neighbourhoods	Summer School Holiday Programme 2019	Environmental and physical activity sessions in mid durham	£300.00	11.06.2019

DCC Neighbourhoods	Ushaw Villas, Ushaw Moor Verge Hardening	Creation of 8 car parking spaces	£6,659.79	27.06.2019
Bearpark & Esh Colliery Band	National Bras Band Championship of GB	Attendance at Championship	£100.00	28.05.2019
St Joseph's RC Primary School	Safer Parking Outside School	Signs & banners	£133.00	30.05.2019
Friends of Bearpark School	Bearpark School Community Day	Games, prizes, food & refreshments	£250.00	13.06.2019
DCC Neighbourhoods	Benches Bearpark	Benches for Bearpark	£1,180.00	26.09.2019
Bearpark Brownies	Brownie Activity Day	Activities at the TCR Hub	£100.00	16.07.2019
Little Treasures	Room Hire	Lego Sessions	£50.00	22.07.2019
Bearpark Parish Council	Bearpark Armed Forces Day Funday	Climbing wall & other attractions for Funday	£799.00	07.08.2019
Hamsteels Community Hall Association	Fun Day Barbeque	Soft play, face painting, prizes for games	£75.00	08.08.2019
St John's Church Nevilles Cross	Summer Activities in Bearpark	Building hire, excursions, catering	£250.00	08.08.2019
DCC Neighbourhoods	High View, Ushaw Moor - Birds Mouth Fencing	Install 72m of birds-mouth fencing	£3,821.10	01.10.2019
Notice board Bearpark	Supply and Installation of 2 noticeboards in Bearpark	DCC Neighbourhoods	£1,971.00	16.01.2020
Saturday Youth Provision	Youth Worker Salary for Saturday Sessions at Bearpark	DERIC Youth Bus Project	£1,000.00	24.01.2020
C17 Victor Terrace, Bearpark - Bollards	Install 21 bollards in Bearpark to protect grass verge	DCC Neighbourhoods	£5,146.77	13.02.2020

#### Neighbourhood Budget Spend 2020-2021

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC CYPS Esh Winning Primary School	Supporting parents of vulnerable & at-risk children	Emergency food bag extension	£250.00	16.07.2020
Ushaw College	Ushaw – Summer Activities	Activities, games, snacks, publicity, cleaning in Ushaw Grounds	£500.00	06.08.2020
DCC Neighbourhoods	Dropped Kerbs – Skippers Meadow, Ushaw Moor	Install Disabled Access ramps around Skippers Meadow, Ushaw Moor	£1,100.00	12.08.2020
Hedleyhope Parish Council	Defibrillator for Hedleyhope Parish area	Defibrillator & cabinet	£350.00	18.11.2020
Dream Heritage CIC	Pride Of Place - Durham (Beaurepaire)	Site tools and expert expenses	£ 3,750.00	15/01/2021
Dream Heritage CIC	Pride Of Place - Durham (Beaurepaire)	Site tools and expert expenses	£ 3,750.00	15/01/2021

DCC CYPS Bearpark Primary	Wild Outdoors	Outdoor learning sessions	£ 1,980.00	02/03/2021
DCC RED	Improved bus Stop Waiting Area - Whitehouse Lane, Ushaw Moor	New Bus Shelter	£ 2,201.76	24/02/2021

#### Neighbourhood Budget Spend 2021 - 2022

Recipient	Project	Project Description	Amount	Grant Offer Date
DERIC Youth Bus Project	Elderly Support Worker	Support worker salary for Covid meals	£2,340.00	23/04/2021
Ushaw Moor Cricket Club	UMCC- secure fencing for sports field	New Fence	£ 1,000.00	23/07/2021
Bearpark Primary School	Lewis Hobson Wall Art	Wall art to reflect school's mining history	£ 999.00	02/07/2021
DERIC Youth Bus Project	New doors for community venue	DERIC Youth Bus Project	£1,975.00	19/10/2021
The Hub	Lead worker Salary 10hrs per week	BEAUREPAIRE COMMUNITY HUB T/A DERIC YOUTH BUS PROJECT	£1,000.00	17/11/2021
Autumn Harvest Festival	Activities and Snacks	Ushaw Moor Action Group	£200.00	21/10/2021
Christmas Pantomimes	Production costs	Ushaw Moor Action Group	£50.00	15/11/2021
Salt Bin & Refills	Aldin Grange, Bearpark	DCC - Highways	£960.00	03/12/2021
Hedleyhope Parish Council	Annual Website Hosting	Website Hosting costs	£80.00	07/01/2022
DCC - Clean & Green	Esh Winning Kick About Pitch Goal Posts	Two small kick about goals	£645.00	02/02/2022

#### Neighbourhood Budget Spend 2022 - 2023

Recipient	Project	Project Description	Amount	Grant Offer Date
Hamsteels Community Hall Association	Afternoon Tea and Party	Refreshments and entertainment	£100.00	24/05/2022
DCC CYPS Silver Tree Primary School	Outdoor Classroom	Creation of an outdoor classroom	£2,000.00	16/06/2022
Bearpark Community Football Club	BCFC Fees	FA Affiliation fee, referee fees and match balls	£167.00	25/05/2022
Durham Community Clothing Bank	Kitchen Improvement & Running Costs	Kitchen floor covering, handbasin and gas/electricity costs	£100.00	13/07/2022
DERIC Youth & Community project	Jubilee Celebrations	Refreshments & decorations	£100.00	30/08/2022
20th Durham City - Waterhouses Scout Group	A journey to wilderness	Equipment and activities	£150.00	26/07/2022

DERIC Youth & Community Project	Breakfast Club	Low-cost Breakfast	£100.00	10/08/2022
Bearpark & Esh Colliery Band	Brass Band Attending National Finals of Great Britain	Competition entry, transport and accommodation	£200.00	16/08/2022
Ushaw Moor Action Group	Autumn Harvest Festival	Refreshments, entertainment and stationery	£200.00	21/09/2022
Brandon Carrside Youth & Community Project	Half Term Halloween Fun	Halloween trip to Family Fright Fest at Lintz Hall Farm	£150.00	23/09/2022
DCC Neighbourhoods	Esh Winning Play Area Refurbishment & Skate Park	New play facilities	£10,000.00	06/12/2022
New Brancepeth Residents Group	Village Christmas party	Meal, entertainment, room hire, presents	£100.00	02/12/2022
DCC Neighbourhoods	New Brancepeth - Disabled Access Ramps	16 Disabled access ramps	£2,881.00	28/03/2023
Bearpark Primary School	After School Club iPads	Four iPads and covers	£999.00	06/02/2023
Redwood Lodge	Update fire system	Fire alarms, fire safety doors, fire door closures, light covers & outside emergency light	£100.00	09/03/2023

#### Neighbourhood Budget Spend 2023-2024

Recipient	Project	Project Description	Amount	Grant Offer Date
DCC Neighbourhoods	Esh Winning VAS	Install a Vehicle Activated Sign at South Terrace Esh Winning	£3,600.00	18/04/2023
Bearpark Brownies	Brownie Summer Fun	Coronation Celebration on 20th May and Summer Fun Day at Redwood Lodge	£200.00	09/05/2023
DCC Neighbourhoods	Broom Lane, Ushaw Moor - Pedestrian Crossing	Creation of crossing point	£5,350.00	09/05/2023
St John's Church, Nevilles Cross	Bearpark Summer Mondays (Food & Fun)	Venue hire, craft materials and food	£100.00	07/08/2023
Little Treasures Autism Charity	Sensory Sessions for Autism Group	Hall Hire - The Hut Ushaw Moor	£144.00	11/07/2023
Ushaw Moor Action Group	Autumn Harvest Festival	Refreshments and activities	£200.00	12/09/2023
Bearpark Miners Banner Group	Bearpark Miners Banner	Banner replacement & insurance costs	£300.00	13/12/2023
New Brancepeth Residents Group	Village Christmas Party	Entertainment and food	£200.00	14/11/2023
DCC - Highways	C18A Waterhouses Speed Survey	Speed survey between Waterhouses and Esh Winning	£250.00	17/11/2023
Esh Winning Primary School	Christmas Hampers	Food for hampers	£300.00	08/12/2023
DCC Neighbourhoods	East Side Avenue, Bearpark	Footpath creation	5651.00	30/01/2024

DCC Neighbourhoods	Broom Lane, Ushaw Moor - Pedestrian Crossing	Creation of crossing point	4313.00	28/02/2024
Waterhouses Community Association	Waterhouses Community Association Lighting and Heating	Infrared heating and LED lighting	6000.00	08/03/2024

Neighbourhood Budget Spend 2024-2025

Recipient	Project	Project Description	Amount	Grant Offer Date
Investing in Children CIC	Entry to Care and Care Leaver Packs	Pack costs and supplies	200.00	20/05/2024
Silver Tree Primary School	Year Six Enterprise	Leaver's hoodies and celebration event	500.00	22/05/2024
Bearpark & Esh Colliery Band	New uniforms for Bearpark & Esh Colliery Band	40 x outdoor jackets	500.00	28/05/2024
Ushaw Moor Action Group	Summer Fair	Contribute towards items for summer fair	200.00	09/07/2024
DCC Traffic Assets	TS2167 - B6301 Station Road, Ushaw Moor	Installation of directional signage	670.00	09/07/2024
DCC Neighbourhoods	Bearpark Multi Play unit Refurbishment	Supply and installation of a new multi play unit	9060.00	30/07/2024